

## SUBSECRETARÍA DE AGRICULTURA

DGFA



# Capitalización productiva 2017

## INCENTIVO INFRAESTRUCTURA Y EQUIPAMIENTO PARA INSTALACIONES PRODUCTIVAS

| ENTIDAD FEDERATIVA  | PROYECTOS APROBADOS |                       | PROYECTOS PAGADOS |                       | PENDIENTES DE PAGO |                       |
|---------------------|---------------------|-----------------------|-------------------|-----------------------|--------------------|-----------------------|
|                     | NUM. PROYECTOS      | MONTO APROBADO        | NUM. PROYECTOS    | MONTO DE APOYO        | NUM. PROYECTOS     | MONTO DE APOYO        |
| AGUASCALIENTES      | 29                  | 24,572,715            | 3                 | 5,991,300             | 26                 | 18,581,415            |
| BAJA CALIFORNIA     | 7                   | 9,050,000             | 3                 | 2,100,000             | 4                  | 6,950,000             |
| BAJA CALIFORNIA SUR | 3                   | 4,500,000             | 1                 | 1,800,000             | 2                  | 2,700,000             |
| CHIAPAS             | 32                  | 26,450,000            | 12                | 12,150,000            | 20                 | 14,300,000            |
| CHIHUAHUA           | 17                  | 25,710,484            | 10                | 14,825,843            | 7                  | 10,884,641            |
| COAHUILA            | 1                   | 3,327,275             |                   |                       | 1                  | 3,327,275             |
| COLIMA              | 3                   | 5,350,000             | 1                 | 4,000,000             | 2                  | 1,350,000             |
| DURANGO             | 10                  | 19,110,588            | 3                 | 11,394,416            | 7                  | 7,716,172             |
| GUANAJUATO          | 16                  | 31,586,237            | 2                 | 2,750,000             | 14                 | 28,836,237            |
| GUERRERO            | 36                  | 34,196,574            | 9                 | 8,752,032             | 27                 | 25,444,542            |
| HIDALGO             | 29                  | 31,044,370            | 14                | 11,820,714            | 15                 | 19,223,656            |
| JALISCO             | 47                  | 86,024,444            | 23                | 51,437,880            | 24                 | 34,586,564            |
| MÉXICO              | 14                  | 17,589,136            | 6                 | 9,200,281             | 8                  | 8,388,855             |
| MICHOACÁN           | 43                  | 52,309,691            | 15                | 16,093,000            | 28                 | 36,216,691            |
| MORELOS             | 21                  | 20,807,550            | 4                 | 4,838,270             | 17                 | 15,969,280            |
| NAYARIT             | 5                   | 11,333,340            | 1                 | 2,000,000             | 4                  | 9,333,340             |
| NUEVO LEÓN          | 3                   | 3,300,000             | 2                 | 2,400,000             | 1                  | 900,000               |
| OAXACA              | 6                   | 8,230,000             | 2                 | 3,780,000             | 4                  | 4,450,000             |
| PUEBLA              | 41                  | 30,851,074            | 13                | 7,978,795             | 28                 | 22,872,279            |
| QUERÉTARO           | 6                   | 6,887,044             | 4                 | 2,475,000             | 2                  | 4,412,044             |
| REGIÓN LAGUNERA     | 3                   | 7,550,000             |                   |                       | 3                  | 7,550,000             |
| SAN LUIS POTOSÍ     | 9                   | 14,974,099            | 3                 | 7,750,000             | 6                  | 7,224,099             |
| SINALOA             | 42                  | 73,497,956            | 15                | 30,267,110            | 27                 | 43,230,846            |
| SONORA              | 16                  | 40,598,101            | 7                 | 16,530,892            | 9                  | 24,067,209            |
| TABASCO             | 6                   | 7,223,672             | 4                 | 4,928,128             | 2                  | 2,295,544             |
| TAMAULIPAS          | 8                   | 18,342,735            | 6                 | 14,242,735            | 2                  | 4,100,000             |
| TLAXCALA            | 11                  | 12,683,077            | 6                 | 8,065,876             | 5                  | 4,617,201             |
| VERACRUZ            | 52                  | 67,231,541            | 13                | 10,800,000            | 39                 | 56,431,541            |
| YUCATÁN             | 3                   | 6,431,725             | 1                 | 4,499,000             | 2                  | 1,932,725             |
| ZACATECAS           | 20                  | 27,858,235            |                   |                       | 20                 | 27,858,235            |
| <b>TOTAL</b>        | <b>539</b>          | <b>728,621,663.32</b> | <b>183</b>        | <b>272,871,271.97</b> | <b>356</b>         | <b>455,750,391.35</b> |



# Estrategias Integrales 2017

## COMPONENTE DE PROYECTOS REGIONALES



| ENTIDADES FEDERATIVAS | PROYECTOS APROBADOS |                       | EN TRAMITE DE PAGO |                       | PROYECTOS PAGADOS |                       |
|-----------------------|---------------------|-----------------------|--------------------|-----------------------|-------------------|-----------------------|
|                       | NUM. PROYECTOS      | MONTO APROBADO        | NUM. PROYECTOS     | MONTO DE APOYO        | NUM. PROYECTOS    | MONTO DE APOYO        |
| AGUASCALIENTES        | 3                   | 12,000,000            | 3                  | 12,000,000.00         |                   |                       |
| CAMPECHE              | 1                   | 3,500,000             | 1                  | 3,500,000.00          |                   |                       |
| CHIAPAS               | 2                   | 6,000,000             | 2                  | 6,000,000.00          | 2                 | 6,000,000             |
| CHIHUAHUA             | 4                   | 12,162,769            | 4                  | 12,162,769.00         |                   |                       |
| COLIMA                | 1                   | 2,500,000             | 1                  | 2,500,000.00          |                   |                       |
| DURANGO               | 10                  | 30,262,987            | 6                  | 18,813,333.00         | 4                 | 11,449,654            |
| GUANAJUATO            | 2                   | 2,622,232             | 1                  | 622,232.00            | 1                 | 2,000,000             |
| GUERRERO              | 11                  | 15,969,522            | 9                  | 12,622,344.50         | 2                 | 3,347,177             |
| HIDALGO               | 2                   | 8,890,288             | 2                  | 8,890,288.00          |                   |                       |
| JALISCO               | 4                   | 11,432,000            | 2                  | 5,500,000.00          | 2                 | 5,932,000             |
| MÉXICO                | 2                   | 6,254,000             | 1                  | 2,480,000.00          | 2                 | 6,254,000             |
| MICHOACÁN             | 2                   | 5,747,500             | 2                  | 5,747,500.00          |                   |                       |
| MORELOS               | 1                   | 1,474,300             | 1                  | 1,474,300.00          |                   |                       |
| NAYARIT               | 2                   | 3,037,700             | 2                  | 3,037,700.00          |                   |                       |
| OAXACA                | 5                   | 10,802,694            | 3                  | 6,957,194.00          | 2                 | 3,845,500             |
| PUEBLA                | 6                   | 11,142,765.64         | 5                  | 10,724,620.00         | 1                 | 418,146               |
| REGIÓN LAGUNERA       | 2                   | 6,004,652             | 0                  | -                     | 2                 | 6,004,652             |
| SAN LUIS POTOSÍ       | 3                   | 7,235,000             | 3                  | 4,629,999.99          | 1                 | 3,170,000             |
| SINALOA               | 7                   | 17,441,990            | 6                  | 12,641,990.08         | 1                 | 4,800,000             |
| SONORA                | 2                   | 4,896,138             | 2                  | 4,896,137.50          |                   |                       |
| TAMAULIPAS            | 6                   | 11,384,588            | 5                  | 7,884,588.00          | 1                 | 3,500,000             |
| TLAXCALA              | 2                   | 4,254,800             | 2                  | 4,254,800.00          |                   |                       |
| VERACRUZ              | 38                  | 122,545,957           | 24                 | 75,800,475.00         | 15                | 49,945,482            |
| YUCATÁN               | 1                   | 3,500,000             | 1                  | 3,500,000.00          |                   |                       |
| ZACATECAS             | 1                   | 4,886,577             | 0                  | -                     | 1                 | 4,886,577             |
| <b>TOTAL</b>          | <b>120</b>          | <b>325,948,458.71</b> | <b>88</b>          | <b>226,640,271.07</b> | <b>37</b>         | <b>111,553,187.64</b> |



# Estrategias Integrales 2017

## COMPONENTE DE AGROCLÚSTER.



| ENTIDAD | PROYECTOS APROBADOS |                | PROYECTOS PAGADOS |                |
|---------|---------------------|----------------|-------------------|----------------|
|         | NUM. PROYECTOS      | MONTO APROBADO | NUM. PROYECTOS    | MONTO DE APOYO |
| CHIAPAS | 1                   | 5,000,000      | 1                 | 5,000,000      |
| HIDALGO | 1                   | 5,000,000      | 1                 | 5,000,000      |
| JALISCO | 1                   | 6,000,000      | 1                 | 6,000,000      |
| PUEBLA  | 1                   | 4,500,000      | 1                 | 4,500,000      |
| TABASCO | 1                   | 4,450,400      | 1                 | 4,450,399.5    |
| TOTAL   | 5                   | 24,950,399.50  | 5                 | 24,950,399.50  |



| Estado          | Presupuesto           | Pagado                | En proceso de pago  | Semáforo |
|-----------------|-----------------------|-----------------------|---------------------|----------|
| Aguascalientes  | \$ 5,462,432          | \$ 5,462,432          | \$ -                |          |
| Baja California | \$ 4,606,952          | \$ 4,606,952          | \$ -                |          |
| Campeche        | \$ 34,655,130         | \$ 34,655,130         | \$ -                |          |
| Chiapas         | \$ 13,674,775         | \$ 12,803,738         | \$ 871,038          |          |
| Chihuahua       | \$ 15,000,000         | \$ 15,000,000         | \$ -                |          |
| Coahuila        | \$ 10,000,000         | \$ 10,000,000         | \$ -                |          |
| Colima          | \$ 10,000,000         | \$ 10,000,000         | \$ -                |          |
| Durango         | \$ 21,999,875         | \$ 21,999,875         | \$ -                |          |
| Guanajuato      | \$ 10,283,746         | \$ 10,212,496         | \$ 71,250           |          |
| Guerrero        | \$ 33,453,750         | \$ 33,453,750         | \$ -                |          |
| Hidalgo         | \$ 9,999,815          | \$ 9,999,815          | \$ -                |          |
| Jalisco         | \$ 16,500,000         | \$ 16,500,000         | \$ -                |          |
| México          | \$ 13,018,190         | \$ 13,018,190         | \$ -                |          |
| Michoacán       | \$ 10,747,500         | \$ 10,747,500         | \$ -                |          |
| Morelos         | \$ 10,000,000         | \$ 10,000,000         | \$ -                |          |
| Nayarit         | \$ 19,999,586         | \$ 17,522,086         | \$ 2,477,500        |          |
| Nuevo León      | \$ 2,955,625          | \$ 2,955,625          | \$ -                |          |
| Oaxaca          | \$ 18,622,500         | \$ 17,622,500         | \$ 1,000,000        |          |
| Puebla          | \$ 18,820,625         | \$ 18,820,625         | \$ -                |          |
| Querétaro       | \$ 16,991,875         | \$ 16,991,875         | \$ -                |          |
| Quintana Roo    | \$ 9,999,300          | \$ 9,999,300          | \$ -                |          |
| Región Lagunera | \$ 1,711,117          | \$ 1,711,117          | \$ -                |          |
| San Luis Potosí | \$ 17,179,375         | \$ 17,179,375         | \$ -                |          |
| Sinaloa         | \$ 9,184,238          | \$ 9,184,238          | \$ -                |          |
| Sonora          | \$ 32,191,155         | \$ 32,191,155         | \$ -                |          |
| Tabasco         | \$ 15,000,000         | \$ 15,000,000         | \$ -                |          |
| Tamaulipas      | \$ 18,748,913         | \$ 18,748,913         | \$ -                |          |
| Tlaxcala        | \$ 6,688,750          | \$ 6,688,750          | \$ -                |          |
| Veracruz        | \$ 10,662,338         | \$ 10,662,338         | \$ -                |          |
| Yucatán         | \$ 9,781,250          | \$ 9,781,250          | \$ -                |          |
| Zacatecas       | \$ 34,984,025         | \$ 34,984,025         | \$ -                |          |
| <b>TOTAL</b>    | <b>\$ 462,922,835</b> | <b>\$ 458,503,048</b> | <b>\$ 4,419,788</b> |          |

# Capitalización productiva

## Estímulos a la producción 2017



| Estado          | Presupuesto           | Pagado               | Pendiente de pago     | Semáforo |
|-----------------|-----------------------|----------------------|-----------------------|----------|
| Campeche        | \$ 33,447,789         | \$ 15,840,037        | \$ 17,607,752         |          |
| Chiapas         | \$ 9,886,267          | \$ 5,123,797         | \$ 4,762,471          |          |
| Durango         | \$ 281,817            | \$ 281,817           | \$ -                  |          |
| Guanajuato      | \$ 17,916             | \$ 17,916            | \$ -                  |          |
| Guerrero        | \$ 2,212,881          | \$ 1,111,448         | \$ 1,101,433          |          |
| Hidalgo         | \$ 87,737             | \$ 87,737            | \$ -                  |          |
| Jalisco         | \$ 109,282            | \$ 56,244            | \$ 53,038             |          |
| México          | \$ 195,404            | \$ 195,404           | \$ -                  |          |
| Michoacán       | \$ 861,586            | \$ 861,586           | \$ -                  |          |
| Morelos         | \$ 291,502            | \$ 291,502           | \$ -                  |          |
| Oaxaca          | \$ 1,118,274          | \$ 1,118,274         | \$ -                  |          |
| Quintana Roo    | \$ 1,911,169          | \$ -                 | \$ 1,911,169          |          |
| San Luis Potosí | \$ 21,098,370         | \$ 16,317,269        | \$ 4,781,101          |          |
| Sinaloa         | \$ 8,901,058          | \$ 3,399,467         | \$ 5,501,591          |          |
| Sonora          | \$ 48,120,175         | \$ 15,962,572        | \$ 32,157,604         |          |
| Tamaulipas      | \$ 54,010,541         | \$ 25,460,006        | \$ 28,550,535         |          |
| Veracruz        | \$ 8,144,966          | \$ 7,315,798         | \$ 829,168            |          |
| Yucatán         | \$ 5,096,313          | \$ 471,209           | \$ 4,625,104          |          |
| Zacatecas       | \$ 475,188            | \$ 389,112           | \$ 86,076             |          |
| <b>TOTAL</b>    | <b>\$ 196,268,236</b> | <b>\$ 94,301,194</b> | <b>\$ 101,967,042</b> |          |

## Capitalización productiva

### Estímulos a la producción oleaginosas 2016-2017



# Capitalización productiva

## CICLOS ANTERIORES

| Estado       | Cultivo y ciclo | Nómina Espejo              | Documentado por delegación y enviado a pago | Pagado por DGFA          | Documentado y pagado mediante convenio con SEDAGRO | Por pagar sujeto a suficiencia presupuestal |
|--------------|-----------------|----------------------------|---------------------------------------------|--------------------------|----------------------------------------------------|---------------------------------------------|
| Sonora       | Trigo 16-17     | \$ 879,495,008.00          | \$ 198,998,117.00                           | \$ 47,095,718.00         | \$ -                                               | \$ 832,399,290.00                           |
| Sinaloa      | Maíz 14-15      | \$ 77,327,316.00           | \$ -                                        | \$ -                     | \$ 75,755,827.00                                   | \$ -                                        |
|              | Maíz 15-16      | \$ 282,000,000.00          | \$ 155,438,940.27                           | \$ 142,726,576.00        | \$ -                                               | \$ 139,273,424.00                           |
|              | Maíz 16-17      | \$ 570,055,167.00          | \$ -                                        | \$ -                     |                                                    | \$ 570,055,167.00                           |
|              | Trigo 16-17     | \$ 201,672,750.00          | \$ 142,562,864.42                           | \$ 136,090,756.00        | \$ -                                               | \$ 65,581,994.00                            |
| BC           | Trigo 16-17     | \$ 214,188,065.00          | \$ 121,096,235.21                           | \$ 69,443,018.00         | \$ -                                               | \$ 144,745,047.00                           |
| BCS          | Trigo 16-17     | \$ 6,147,107.00            | \$ -                                        | \$ -                     | \$ -                                               | \$ 6,147,107.00                             |
| Tamaulipas   | Sorgo 16-17     | \$ 693,245,365.00          | \$ -                                        | \$ -                     | \$ -                                               | \$ 693,245,365.00                           |
|              | Maiz 16-17      | \$ 248,448,045.00          | \$ -                                        | \$ -                     | \$ -                                               | \$ 248,448,045.00                           |
| <b>Total</b> |                 | <b>\$ 3,172,578,823.00</b> | <b>\$ 618,096,156.90</b>                    | <b>\$ 395,356,068.00</b> | <b>\$ 75,755,827.00</b>                            | <b>\$ 2,777,222,755.00</b>                  |

Notas

Del ciclo OI 16/17 se han recibido por parte de ASERCA 2 entregas de nomina espejo en los meses de noviembre y enero por la cantidad de \$2'813,251,507.00 quedando pendiente de recibir \$1'486,748,493.00 según estimaciones de ASERCA



## PROCAFÉ e Impulso Productivo al Café (Plan Integral de Atención al Café) 2017

| ENTIDAD         | NO. DE PERSONAS MORALES BENEFICIADAS | MONTO FEDERAL DICTAMINADO (\$) | No. DE PERSONAS FISICAS | MONTO FEDERAL DICTAMINADO (\$) | MONTO TOTAL PAGADO    | TOTAL PENDIENTE EN DELEGACIÓN |
|-----------------|--------------------------------------|--------------------------------|-------------------------|--------------------------------|-----------------------|-------------------------------|
| CHIAPAS         | 261                                  | 254,599,533.00                 | 9080                    | 48,308,000.00                  | <b>254,237,545.00</b> | 48,669,988.00                 |
| COLIMA          | 2                                    | 115,000.00                     | 79                      | 193,210.00                     | -                     | 308,210.00                    |
| EDO. MEXICO     | 0                                    | -                              | 4                       | 10,000.00                      | -                     | 10,000.00                     |
| GUERRERO        | 25                                   | 7,860,500.00                   | 6151                    | 28,981,000.00                  | <b>33,923,000.00</b>  | 2,918,500.00                  |
| HIDALGO         | 20                                   | 6,257,304.00                   | 25                      | 55,700.00                      | <b>5,894,700.00</b>   | 418,304.00                    |
| JALISCO         | 0                                    | 0.00                           | 492                     | 2,677,500.00                   | -                     | 2,677,500.00                  |
| NAYARIT         | 0                                    | -                              | 1055                    | 4,408,991.00                   | -                     | 4,408,991.00                  |
| OAXACA          | 68                                   | 61,643,733.97                  | 2051                    | 6,316,600.00                   | <b>63,681,034.00</b>  | 4,279,299.97                  |
| PUEBLA          | 145                                  | 55,045,218.00                  | 2170                    | 3,255,000.00                   | <b>52,697,870.00</b>  | 5,602,348.00                  |
| QUERETARO       | 0                                    | 0.00                           | 0                       | 0.00                           | -                     | -                             |
| SAN LUIS POTOSÍ | 8                                    | 5,033,325.00                   | 311                     | 745,512.50                     | <b>5,033,325.00</b>   | 745,512.50                    |
| TABASCO         | 0                                    | 0.00                           | 11                      | 22,580.00                      | -                     | 22,580.00                     |
| VERACRUZ        | 133                                  | 186,585,519.30                 | 3328                    | 4,992,000.00                   | <b>183,929,519.00</b> | 7,648,000.30                  |
| <b>TOTAL</b>    | <b>662</b>                           | <b>577,140,133.27</b>          | <b>24757</b>            | <b>99,966,093.50</b>           | <b>599,396,993.00</b> | <b>77,709,233.77</b>          |



## PROCAFÉ e Impulso Productivo al Café (Plan Integral de Atención al Café) 2017

### CDI

| AUTORIZADO    |                  |            |                     |                 |                      |                      | PAGADO           |            |            |                 |                      |                      |
|---------------|------------------|------------|---------------------|-----------------|----------------------|----------------------|------------------|------------|------------|-----------------|----------------------|----------------------|
| Entidades     | PERSONAS FISICAS |            | P. MORALES Y GRUPOS |                 |                      | TOTAL (\$)           | PERSONAS FISICAS |            | PAGADO     |                 |                      | TOTAL (\$)           |
|               | No.              | Monto (\$) | No.                 | No. Integrantes | Monto (\$)           |                      | No.              | Monto (\$) | No.        | No. Integrantes | Monto (\$)           |                      |
| CHIAPAS       | -                | -          | 82                  | 8,093           | 10,693,280.0         | 10,693,280.0         | -                | -          | 81         | 8,001           | 10,629,080.0         | 10,629,080.00        |
| GUERRERO      | -                | -          | 42                  | 4,187           | 4,493,620.0          | 4,493,620.0          | -                | -          | 42         | 4,187           | 4,493,620.0          | 4,493,620.00         |
| HIDALGO       | -                | -          | 31                  | 3,100           | 3,508,700.0          | 3,508,700.0          | -                | -          | 31         | 3,100           | 3,512,994.0          | 3,512,994.00         |
| OAXACA        | -                | -          | 105                 | 10,208          | 13,922,090.0         | 13,922,090.0         | -                | -          | 105        | 10,208          | 13,981,996.0         | 13,981,996.00        |
| PUEBLA        | -                | -          | 20                  | 2,000           | 2,139,800.0          | 2,139,800.0          | -                | -          | 20         | 2,000           | 2,139,800.0          | 2,139,800.00         |
| SAN LUIS POTO | -                | -          | 22                  | 2,287           | 2,353,780.0          | 2,353,780.0          | -                | -          | 22         | 2,287           | 2,353,780.0          | 2,353,780.00         |
| VERACRUZ      | -                | -          | 27                  | 2,603           | 2,888,730.0          | 2,888,730.0          | -                | -          | 27         | 2,603           | 2,888,730.0          | 2,888,730.00         |
| <b>TOTAL</b>  | -                | -          | <b>329</b>          | <b>32,478</b>   | <b>40,000,000.00</b> | <b>40,000,000.00</b> | -                | -          | <b>328</b> | <b>32,386</b>   | <b>40,000,000.00</b> | <b>40,000,000.00</b> |



### INCAFECH

| AUTORIZADO |                  |            |                     |                 |              |              | PAGADO           |            |        |                 |              |               |
|------------|------------------|------------|---------------------|-----------------|--------------|--------------|------------------|------------|--------|-----------------|--------------|---------------|
| Entidades  | PERSONAS FISICAS |            | P. MORALES Y GRUPOS |                 |              | TOTAL (\$)   | PERSONAS FISICAS |            | PAGADO |                 |              | TOTAL (\$)    |
|            | No.              | Monto (\$) | No.                 | No. Integrantes | Monto (\$)   |              | No.              | Monto (\$) | No.    | No. Integrantes | Monto (\$)   |               |
| CHIAPAS    | -                | -          | 304                 | 10,340          | 40,000,000.0 | 40,000,000.0 | -                | -          | 304    | 10,340          | 39,996,500.0 | 39,996,500.00 |
|            |                  |            |                     |                 |              |              |                  |            |        |                 | Reintegro:   | 3,500.00      |



## PROCAFÉ e Impulso Productivo al Café (Plan Integral de Atención al Café) 2017

### AMECAFE

| AUTORIZADO      |                  |            |                     |                 |                      |                      | PAGADO           |            |           |                 |                   |                      |
|-----------------|------------------|------------|---------------------|-----------------|----------------------|----------------------|------------------|------------|-----------|-----------------|-------------------|----------------------|
| Entidades       | PERSONAS FISICAS |            | P. MORALES Y GRUPOS |                 |                      | TOTAL (\$)           | PERSONAS FISICAS |            | PAGADO    |                 |                   | TOTAL (\$)           |
|                 | No.              | Monto (\$) | No.                 | No. Integrantes | Monto (\$)           |                      | No.              | Monto (\$) | No.       | No. Integrantes | Monto (\$)        |                      |
| CHIAPAS         | -                | -          | 30                  | 4,927           | 26,242,050.0         | 26,242,050.0         | -                | -          | 30        | 4,927           | 21,460,500.0      | 21,460,500.00        |
| GUERRERO        | -                | -          | -                   | -               | -                    | -                    | -                | -          | -         | -               | -                 | -                    |
| HIDALGO         | -                | -          | -                   | -               | -                    | -                    | -                | -          | -         | -               | -                 | -                    |
| NAYARIT         | -                | -          | 7                   | 926.00          | 5,809,950.00         | 5,809,950.0          | -                | -          | 7         | 926.00          | 4,647,960.00      | 4,647,960.00         |
| OAXACA          | -                | -          | 11                  | 1,147           | 4,200,000.0          | 4,200,000.0          | -                | -          | 11        | 1,147           | 3,504,100.0       | 3,504,100.00         |
| PUEBLA          | -                | -          | 5                   | 2,454           | 8,930,331.0          | 8,930,331.0          | -                | -          | 5         | 2,454           | 7,416,791.0       | 7,416,791.00         |
| SAN LUIS POTOSI | -                | -          | -                   | -               | -                    | -                    | -                | -          | -         | -               | -                 | -                    |
| VERACRUZ        | -                | -          | 12                  | 2,718.00        | 12,295,705.00        | 12,295,705.0         | -                | -          | 12        | 2,718           | 9,845,964.0       | 9,845,964.00         |
| <b>TOTAL</b>    | -                | -          | <b>65</b>           | <b>12,172</b>   | <b>57,478,036.00</b> | <b>57,478,036.00</b> | -                | -          | <b>65</b> | <b>12,172</b>   | <b>46,875,315</b> | <b>46,875,315.00</b> |
|                 |                  |            |                     |                 |                      |                      |                  |            |           |                 |                   | 10,602,721.00        |



### FIRA

| AUTORIZADO   |                  |            |                     |                 |                      |                      | PAGADO           |            |        |                 |            |            |
|--------------|------------------|------------|---------------------|-----------------|----------------------|----------------------|------------------|------------|--------|-----------------|------------|------------|
| Entidades    | PERSONAS FISICAS |            | P. MORALES Y GRUPOS |                 |                      | TOTAL (\$)           | PERSONAS FISICAS |            | PAGADO |                 |            | TOTAL (\$) |
|              | No.              | Monto (\$) | No.                 | No. Integrantes | Monto (\$)           |                      | No.              | Monto (\$) | No.    | No. Integrantes | Monto (\$) |            |
| CHIAPAS      | -                | -          | 6                   | 1,795           | 17,157,849.5         | 17,157,849.5         | -                | -          | -      | -               | -          | -          |
| GUERRERO     | -                | -          | 0                   | -               | -                    | -                    | -                | -          | -      | -               | -          | -          |
| OAXACA       | -                | -          | 1                   | 667             | 4,000,000.0          | 4,000,000.0          | -                | -          | -      | -               | -          | -          |
| PUEBLA       | -                | -          | 3                   | 68              | 969,820.5            | 969,820.5            | -                | -          | -      | -               | -          | -          |
| VERACRUZ     | -                | -          | 3                   | 18              | 2,722,330.0          | 2,722,330.0          | -                | -          | -      | -               | -          | -          |
| <b>TOTAL</b> | -                | -          | <b>13</b>           | <b>2,548</b>    | <b>24,850,000.00</b> | <b>24,850,000.00</b> | -                | -          | -      | -               | -          | -          |





# 2018

## Capitalización productiva Estrategias Integrales

| ESTADO              | IPA        | IPB         | AG        | PRDA       |
|---------------------|------------|-------------|-----------|------------|
| AGUASCALIENTES      |            |             |           |            |
| BAJA CALIFORNIA     |            |             |           |            |
| BAJA CALIFORNIA SUR |            |             |           |            |
| CAMPECHE            |            |             |           |            |
| CHIAPAS             |            |             |           |            |
| CHIHUAHUA           |            |             |           |            |
| COAHUILA            |            |             |           |            |
| COLIMA              |            |             |           |            |
| CIUDAD DE MÉXICO    |            |             |           |            |
| DURANGO             |            |             |           |            |
| GUANAJUATO          |            |             |           |            |
| GUERRERO            | 65         | 112         | 4         | 35         |
| HIDALGO             |            |             |           |            |
| JALISCO             |            |             |           |            |
| MÉXICO              | 21         | 80          | 7         | 5          |
| MICHOACÁN           | 75         | 145         | 20        | 180        |
| MORELOS             |            |             |           |            |
| NAYARIT             |            |             |           |            |
| NUEVO LEÓN          |            |             |           |            |
| OAXACA              |            |             |           |            |
| PUEBLA              | 100        | 200         | 6         | 27         |
| QUERÉTARO           |            |             |           |            |
| QUINTANA ROO        |            |             |           |            |
| REGIÓN LAGUNERA     |            |             |           |            |
| SAN LUIS POTOSÍ     | 44         | 24          |           |            |
| SINALOA             | 179        | 100         | 20        | 24         |
| SONORA              |            |             |           |            |
| TABASCO             |            |             |           |            |
| TAMAULIPAS          |            |             |           |            |
| TLAXCALA            |            |             |           |            |
| VERACRUZ            | 150        | 340         | 23        | 97         |
| YUCATÁN             |            |             |           |            |
| ZACATECAS           |            |             |           |            |
| <b>TOTAL</b>        | <b>634</b> | <b>1001</b> | <b>80</b> | <b>368</b> |



# Capitalización productiva

## Estímulos a la producción 2018



| Estado              | Cultivo | 2018      |                |              |               |           |                      |
|---------------------|---------|-----------|----------------|--------------|---------------|-----------|----------------------|
|                     |         | Estímulos |                | Reconversión |               | Sub HA    | Ajuste Perennes 1250 |
|                     |         | Hectáreas | Monto          | Hectáreas    | Monto         | Hectáreas |                      |
| Aguascalientes      |         | 5,590     | \$ 5,937,500   | 30           | \$ 37,500     | 5,620     | \$ 5,975,000         |
| Baja California     |         | -         | \$ -           | 585          | \$ 731,250    | 585       | \$ 731,250           |
| Baja California Sur |         | 2,000     | \$ 2,500,000   | 1,200        | \$ 1,500,000  | 3,200     | \$ 4,000,000         |
| Campeche            |         | 7,000     | \$ 8,750,000   | -            | \$ -          | 7,000     | \$ 8,750,000         |
| Chiapas             |         | 11,000    | \$ 13,750,000  | -            | \$ -          | 11,000    | \$ 13,750,000        |
| Chihuahua           |         | 8,300     | \$ 7,575,000   | 3,200        | \$ 4,000,000  | 11,500    | \$ 11,575,000        |
| Ciudad de México    |         | -         | \$ -           | -            | \$ -          | -         | \$ -                 |
| Coahuila            |         | 10,645    | \$ 10,000,500  | -            | \$ -          | 10,645    | \$ 10,000,500        |
| Colima              |         | 8,490     | \$ 10,612,500  | 1,200        | \$ 1,500,000  | 9,690     | \$ 12,112,500        |
| Durango             |         | 3,000     | \$ 3,225,000   | 11,500       | \$ 9,875,000  | 14,500    | \$ 13,100,000        |
| Guanajuato          |         | 8,750     | \$ 10,937,500  | -            | \$ -          | 8,750     | \$ 10,937,500        |
| Guerrero            |         | 8,300     | \$ 10,200,000  | 1,800        | \$ 2,250,000  | 10,100    | \$ 12,450,000        |
| Hidalgo             |         | 4,250     | \$ 4,437,500   | 750          | \$ 937,500    | 5,000     | \$ 5,375,000         |
| Jalisco             |         | 13,500    | \$ 13,375,000  | -            | \$ -          | 13,500    | \$ 13,375,000        |
| México              |         | 6,850     | \$ 8,562,500   | 4,460        | \$ 5,365,000  | 11,310    | \$ 13,927,500        |
| Michoacán           |         | 8,100     | \$ 8,275,000   | -            | \$ -          | 8,100     | \$ 8,275,000         |
| Morelos             |         | 11,150    | \$ 10,035,000  | -            | \$ -          | 11,150    | \$ 10,035,000        |
| Nayarit             |         | 7,000     | \$ 8,750,000   | 4,025        | \$ 5,031,250  | 11,025    | \$ 13,781,250        |
| Nuevo León          |         | 4,800     | \$ 5,020,000   | 300          | \$ 375,000    | 5,100     | \$ 5,395,000         |
| Oaxaca              |         | 18,500    | \$ 23,125,000  | -            | \$ -          | 18,500    | \$ 23,125,000        |
| Puebla              |         | 10,000    | \$ 12,500,000  | -            | \$ -          | 10,000    | \$ 12,500,000        |
| Querétaro           |         | 11,360    | \$ 11,400,000  | 950          | \$ 1,012,500  | 12,310    | \$ 12,412,500        |
| Quintana Roo        |         | 4,300     | \$ 5,375,000   | -            | \$ -          | 4,300     | \$ 5,375,000         |
| Región Lagunera     |         | 3,750     | \$ 4,687,500   | -            | \$ -          | 3,750     | \$ 4,687,500         |
| San Luis Potosí     |         | 4,300     | \$ 4,500,000   | 8,000        | \$ 7,300,000  | 12,300    | \$ 11,800,000        |
| Sinaloa             |         | 9,500     | \$ 11,875,000  | -            | \$ -          | 9,500     | \$ 11,875,000        |
| Sonora              |         | 7,500     | \$ 9,375,000   | 5,600        | \$ 7,000,000  | 13,100    | \$ 16,375,000        |
| Tabasco             |         | 12,500    | \$ 15,625,000  | 1,000        | \$ 1,250,000  | 13,500    | \$ 16,875,000        |
| Tamaulipas          |         | 4,750     | \$ 5,937,500   | 100          | \$ 125,000    | 4,850     | \$ 6,062,500         |
| Tlaxcala            |         | 10,000    | \$ 10,450,000  | 500          | \$ 625,000    | 10,500    | \$ 11,075,000        |
| Veracruz            |         | 19,000    | \$ 23,750,000  | -            | \$ -          | 19,000    | \$ 23,750,000        |
| Yucatán             |         | 8,470     | \$ 10,587,500  | -            | \$ -          | 8,470     | \$ 10,587,500        |
| Zacatecas           |         | -         | \$ -           | 15,700       | \$ 15,080,000 | 15,700    | \$ 15,080,000        |
| TOTAL               |         | 254,655   | \$ 293,650,500 | 60,900       | \$ 63,995,000 | 313,555   | \$ 355,125,500       |

## PROCAFÉ e Impulso Productivo al Café (Plan Integral de Atención al Café) 2018



| ESTADO          | PERSONAS FÍSICAS |                       | PERSONAS MORALES |                       | GRUPOS DE TRABAJO |                         | TOTAL            |                         |
|-----------------|------------------|-----------------------|------------------|-----------------------|-------------------|-------------------------|------------------|-------------------------|
|                 | NO. SOLICITUDES  | MONTO (\$)            | NO. SOLICITUDES  | MONTO (\$)            | NO. SOLICITUDES   | MONTO (\$)              | NO. SOLICITUDES  | MONTO (\$)              |
| CHIAPAS         | 7,491            | 52,901,716.00         | 129              | 527,618,658.00        | 260.00            | 1,158,601,254.00        | 7,880            | 1,739,121,628.00        |
| COLIMA          | 129              | 669,500.00            | 0                | 0.00                  | 0.00              | 0.00                    | 129              | 669,500.00              |
| GUERRERO        | 10,646           | 66,366,253.00         | 3                | 4,742,500.00          | 5.00              | 3,019,500.00            | 10,654           | 74,128,253.00           |
| HIDALGO         | 221              | 1,060,744.00          | 9                | 5,148,500.00          | 0.00              | 0.00                    | 230              | 6,209,244.00            |
| JALISCO         | 155              | 1,122,591.00          | 0                | 0.00                  | 0.00              | 0.00                    | 155              | 1,122,591.00            |
| MEXICO          | 161              | 552,975.00            | 1                | 87,500.00             | 0.00              | 0.00                    | 162              | 640,475.00              |
| NAYARIT         | 360              | 2,957,100.00          | 0                | 0.00                  | 0.00              | 0.00                    | 360              | 2,957,100.00            |
| OAXACA          | 2,023            | 30,234,302.00         | 13               | 46,656,635.00         | 3.00              | 449,000.00              | 2,039            | 77,339,937.00           |
| PUEBLA          | 1,754            | 30,883,753.00         | 23               | 60,400,398.00         | 31.00             | 11,266,500.00           | 1,808            | 102,550,651.00          |
| SAN LUIS POTOSI | 36               | 81,875.00             | 2                | 4,512,768.00          | 1.00              | 590,500.00              | 39               | 5,185,143.00            |
| TABASCO         | 19               | 72,750.00             | 0                | 0.00                  | 0.00              | 0.00                    | 19               | 72,750.00               |
| VERACRUZ        | 3,003            | 17,281,922.99         | 70               | 225,258,329.50        | 16                | 48,865,676.00           | 3,089            | 291,405,928.49          |
| <b>TOTAL</b>    | <b>25,998.00</b> | <b>204,185,481.99</b> | <b>250.00</b>    | <b>874,425,288.50</b> | <b>316.00</b>     | <b>1,222,792,430.00</b> | <b>26,564.00</b> | <b>2,301,403,200.49</b> |

