

**Coordinacion General de Ganaderia  
Presupuesto 2017, en pesos MN.**

<b>S260 - PROGRAMA DE FOMENTO GANADERO</b>		<b>Original</b>	<b>Modificado</b>	<b>Comprometido</b>	<b>Devengado</b>	<b>Ejer y Pag</b>	<b>Disponible</b>
PROGAN Productivo	2BA	2,007,479,585.00	1,268,679,818.46	57,893,406.40	1,855,515.16	1,160,037,919.53	48,892,977.37
Estrategias Integrales para la Cadena Productiva	2BB	351,806,670.00	330,156,039.48	27,236,523.71	159,051,887.77	131,244,797.71	12,622,830.29
Capitalización Productiva Pecuaria	2BJ	386,336,935.00	819,147,608.37	1,654,632.54	9,535,901.61	791,452,849.93	16,504,224.29
Investigación, Innovación y Desarrollo Tecnológico Pecuario	2BT	151,084,002.00	149,059,476.60	2,674,188.04	15,544.00	97,788,997.39	48,580,747.17
Sustentabilidad Pecuaria	2BW	201,445,335.00	120,338,231.24	188,822.85	1,425,355.47	74,233,443.17	44,490,609.75
<b>Total general</b>		<b>3,098,152,527.00</b>	<b>2,687,381,174.15</b>	<b>89,647,573.54</b>	<b>171,884,204.01</b>	<b>2,254,758,007.73</b>	<b>171,091,388.87</b>